

City of Chickasha, Oklahoma
Budget Summary
FY 2022-23



The City of Chickasha operates under the Municipal budget Act Title 11, Sections 17-216 of the Oklahoma State Statues, as revised.

A Public Hearing will be held on June 6, 2022 at 6:30 p.m. In the City Council Chambers at City Hall, 117 North 4th Street, Chickasha, OK 73018. The purpose of this public hearing is to receive comments on the proposed FY 22-23 Budget.

The City of Chickasha encourages your comments. Any person wishing to comment on the proposed budget may do so in writing or may appear at the public hearing. The proposed budget Summary is listed below.

CHICKASHA

<i>Series No.</i>	<i>Fund No.</i>					
10	11	General Fund	\$4,630,495	\$19,446,496	\$20,655,198	\$3,421,793
20		Special Revenue Funds				
	20	Donations	\$226,872	\$10,100	\$10,000	\$226,972
	22	Tax Increment Finance District	\$2,606	\$35,000	\$35,000	\$0
	23	EMS Fund	\$0	\$2,173,350	\$1,925,065	\$248,285
	25	Chickasha Industrial Authority	\$608,929	\$607,500	\$892,435	\$323,994
	26	Economic Development Dedicated Sales Tax	\$1,686,521	\$20,000	\$20,000	\$1,686,521
	27	E911 Fund	\$128,683	\$143,100	\$43,100	\$228,683
	28	Fire-EMS Training Fund	\$1,639	\$100	\$100	\$1,639
	29	Police Training Fund	\$56,838	\$9,900	\$9,900	\$56,838
	44	ARPA	\$1,439,831	\$0	\$1,278,902	\$160,929
30		Enterprise Funds				
	31	Chickasha Municipal Authority	\$21,870,792	\$13,122,167	\$18,619,844	\$16,373,115
	39	Airport	\$3,537,330	\$789,701	\$1,484,484	\$2,842,547
50		Capital Project Funds				
	52	Capital Project Funds	\$816,071	\$31,900	\$150,900	\$697,071
	53	CIP - Dedicated Sales Tax Fund	\$8,396,808	\$2,907,500	\$2,330,440	\$8,973,868
	54	Street and Alley Fund	\$135,743	\$155,500	\$155,500	\$135,743
	56	Cemetary Care Fund	\$734,464	\$37,000	\$175,000	\$596,464
60		Trust and Agency Funds				
	61	Water Meter Fund	\$7,004	\$500	\$0	\$7,504
	64	Police Bond Fund	\$317,810	\$160,100	\$160,000	\$317,910
	68	Water Resources	\$843,154	\$76,000	\$550,500	\$368,654
70		Internal Service Funds				
	71	Combined Insurance Fund	\$3,382,489	\$75,000	\$75,000	\$3,382,489
	72	Compensated Absences	\$0	\$2,616,404	\$2,616,404	\$0
		Total*	\$48,824,079	\$42,417,318	\$51,187,772	\$40,051,019

*Note: * Total revenues include fund transfers and grant proceeds.*