



Administration

*Office of the
City Manager*

NOTICE OF SPECIAL MEETING

OF THE

**CHICKASHA CITY COUNCIL,
CHICKASHA MUNICIPAL AUTHORITY
AND THE CHICKASHA MUNICIPAL AIRPORT AUTHORITY**

In compliance with Title 25, Oklahoma Statutes, Section 301-314, the Oklahoma Open Meeting Act, including the posting of notice and agenda, be advised that the Chickasha City Council, Chickasha Municipal Authority and the Chickasha Municipal Airport Authority of the City of Chickasha, Oklahoma, will conduct a **SPECIAL MEETING ON MONDAY, JUNE 11, 2018, AT 5:30 P. M.** Said meetings will be held in the Council Chambers, City Hall, 117 North 4th Street, Chickasha, Oklahoma.

The City of Chickasha encourages participation from all its citizens. If participation is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

Agenda items are attached.

John Noblitt, City Manager

Posted on the bulletin board of the Chickasha Municipal Building on Thursday, June 7, 2018 at 10:30 a.m.

Susan M. McDaniel, City Clerk

**SPECIAL MEETING OF THE
CHICKASHA CITY COUNCIL, CHICKASHA MUNICIPAL AUTHORITY AND
THE CHICKASHA MUNICIPAL AIRPORT AUTHORITY AGENDA**

**LOCATION OF MEETING
CITY HALL COUNCIL CHAMBERS
117 NORTH FOURTH STREET
CHICKASHA, OKLAHOMA 73018**

TIME OF MEETING

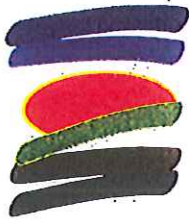
5:30 P. M.

DATE OF MEETING

JUNE 11, 2018

1. Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance.
2. Public Hearing FY 2018-2019 Budget.
3. Motion to Adjourn.

Budget Summary
FY 2018-19



The City of Chickasha operates under the Municipal budget Act Title 11, Sections 17-21.6 of the Oklahoma State Statutes, as revised.

A Public Hearing will be held on June 11, 2018 at 5:30 p.m. In the City Council Chambers at City Hall, 117 North 4th Street, Chickasha, OK 73018. The purpose of this public hearing is to receive comments on the proposed FY 18-19 Budget.

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The City of Chickasha encourages your comments. Any person wishing to comment on the proposed budget may do so in writing or may appear at the public hearing. The proposed budget Summary is listed below.

<i>Series No.</i>	<i>Fund No.</i>	<i>Fund Type</i>	<i>Projected Fund Balance</i>	<i>Projected Revenues</i>	<i>Projected Expenditures</i>	<i>June 30th, 2019 Fund Balances</i>
10	11	General Fund	\$ 1,289,487	\$ 15,136,900	\$ 16,413,067	\$ 13,320
20		Special Revenue Funds				
	20	Donations	\$ 57,948	\$ 15,600	\$ 57,200	\$ 16,348
	22	Tax Increment Finance District	\$ 39,229	\$ 300,095	\$ 300,095	\$ 39,229
	23	EMS Fund	\$ 307,867	\$ 2,004,600	\$ 1,832,300	\$ 480,167
	25	Chickasha Industrial Authority	\$ 147,230	\$ 600,500	\$ 646,100	\$ 101,630
	26	Economic Development Dedicated Sales Tax	\$ 2,772,997	\$ 15,100	\$ 2,701,000	\$ 87,097
	27	E911 Fund	\$ 200,139	\$ 140,600	\$ 226,700	\$ 114,039
	28	Fire-EMS Training Fund	\$ 1,378	\$ 101	\$ 0	\$ 1,479
	29	Police Training Fund	\$ 25,124	\$ 12,025	\$ 11,900	\$ 25,249
30		Enterprise Funds				
	31	Chickasha Municipal Authority	\$ 6,197,986	\$ 8,885,043	\$ 9,611,110	\$ 5,471,919
	39	Airport	\$ 1,881,592	\$ 425,101	\$ 1,748,450	\$ 558,243
50		Capital Project Funds				
	52	Capital Projects Fund	\$ 2,579,589	\$ 471,500	\$ 3,003,700	\$ 47,389
	53	CIP – Dedicated Sales Tax Fund	\$ 1,753,602	\$ 2,178,200	\$ 3,853,325	\$ 78,477
	54	Street and Alley Fund	\$ 271,545	\$ 143,800	\$ 415,000	\$ 345
	56	Cemetery Care Fund	\$ 598,308	\$ 28,800	\$ 160,000	\$ 467,108
60		Trust and Agency Funds				
	61	Water Meter Fund	\$ 257,701	\$ 400	\$ 80,000	\$ 178,101
	64	Police Bond Fund	\$ 274,016	\$ 168,600	\$ 319,000	\$ 123,616
	68	Water Resources	\$ 514,785	\$ 71,500	\$ 550,000	\$ 36,285
70		Internal Service Funds				
	71	Combined Insurance Fund	\$ 1,324,558	\$ 3,294,800	\$ 2,745,600	\$ 1,873,758
	72	Compensated Absences	\$ 98,238	\$ 53,650	\$ 96,000	\$ 55,888
		Total*	\$ 20,593,319	\$ 33,952,915	\$ 44,770,547	\$ 9,769,687

*Note: * Total revenues include fund transfers and grant proceeds.*